

MEMORANDUM OF UNDERSTANDING

BETWEEN

**MINISTRY OF CULTURE
(Govt. of India)**

AND

NATIONAL SCHOOL OF DRAMA

FOR THE YEAR 2020-21

MEMORANDUM OF UNDERSTANDING FOR THE FINANCIAL YEAR 2020-21

Memorandum of Understanding between Ministry of Culture, Shastri Bhawan, New Delhi and National School of Drama, Bahawalpur House, New Delhi for the Financial year 2020-21

1. Whereas the mandate of the Ministry of Culture (MoC) is to preserve and promote all forms of art and culture. It is responsible for formulation of policies of the Government in relation to Indian Art, Culture and Heritage and also for the execution, monitoring and review of those policies and whereas the National School of Drama has the mandate/objectives as prescribed under Clause 3 of its Memorandum of Association.
2. This agreement made this 24th day of August... 2020 between the MoC, as the first party and the National School of Drama(NSD), New Delhi, an organization under the Ministry of Culture , hereinafter called the second party.

Purpose of the MoU


To achieve the organizational goals by optimum use of the funds available and for proper functioning of the organization so as to complete the output targets.

To achieve this, the following deliverables are required.

1. Budget/ Accounts

- (i) Budgetary Outlay for the year 2020-21 amounting to Rs. 8579.80 lakhs i.e Rs. 780.00 lakhs for Creation of Capital Asset. Rs. 6000.00 lakhs under Revenue General expenditure and Rs. 1784.80 lakh under Staff salaries & allowance, Rs. 15.00 lakh under Swachhta Action plan (SAP) etc. which is the sanctioned Budgetary outlay for National School of Drama for carrying out organizational work.

While incurring the expenditure requisite approval of concerned FC/EB/GB/GC or MoC, as the case may be, will have to be obtained before executing the work.


मुकेश कुमार झा/MUKESH KUMAR JHA
निदेशक/Director
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Note: In connection with the sanctioned BE -2020-21 to NSD amounting to Rs. 60.00 Crore under GIA-General Revenue, it is requested to consider grant of additional funds to NSD under GIA – General Revenue for carrying out the essential ongoing annual activities to cover up the required training programmes of the students as part of the present syllabus as approved by the academic council and also to run the other activities like Webinar, Living Legends series and interface etc. Also additional funds are needed for NSDs Jashne- bachpan Festival to increase participation of NER groups in the festival and other activities.

Thus the net additional requirement of funds under GIA- General Revenue for above activities is of Rs. 1.00 crore. However, the release of additional funds to NSD is subject to availability of funds and orders from Budget Division, M/o Culture.

(ii) The CAG Certification Audit , if required to be done, for the year 2019-20 shall be completed by NSD in a time bound manner.

(iii) Final utilization certificate will be submitted by NSD for the year 2019-20 by November, 2020.

(vi) All pending CAG audit paras and internal audit paras shall be disposed of in a time bound manner.

(v) Inputs for preparations of EFC/SFC in accordance with the extant guidelines/instructions of Ministry of Finance shall be submitted as per directives of MoC.

(vi) Monthly report in respect of financial and physical achievement in prescribed format, shall be submitted to Ministry of Culture by 1st week of the month in which it becomes due. Any other periodic report asked by the Ministry shall also be submitted strictly within the time prescribed by the Ministry.

2. Human Resource

(i) NSD shall review/frame its Human Resources Policy and modify the same, if required with the approval of Competent Authority in a time bound manner.

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